

Projects agreed before 2012

The table below highlights the schemes agreed before 2012, and provides a reason for the delay in their progression. Members need to confirm their approval for the project to stay in the capital programme.

Project	Date Funding Agreed	Original Budget £'000	Remaining Budget £'000	Reason for Delay (Update from Officer)	Risks of not retaining funding (Update from Officer)
New Car Parks	Feb 08	818	442	<p>Delays in progressing Millers Garage site.</p> <p>The purchase of Somerton Surgery has now been made and adaptations nearly finished on turning this into a car park.</p>	The Council would not be able to meet its requirements under the car parking strategy.
Land Acquisition & Enhancement at Waterside Road	Feb 08	35	35	<p>Settlement negotiated with landowner - solicitor instructed and legal work underway. At present it is still hoped this can be completed this financial year.</p> <p>Really good progress made on this.</p>	These works and our ability to exercise the option to acquire a car parking area would not happen if the capital allocation is withdrawn. The consequence would be long term decline of this amenity area and increased risk from the unmaintained area. Portfolio view is that we negotiate with the owner on a value of the car park area and proceed with this asap.
Market Towns Vision	Feb 06	438	63	<p>MTIG was modelled on the concept of a local brokering table. Specific Capital Investment Programmes emerge through opportunity and negotiation. The total amount made available through MTIG is more like the capital programme managed in each of the Areas and will contain unallocated balances. It is not one scheme and does not have an end date as such and so has not been delayed in any formal sense.</p> <p>Delivery is dependent on local capacity to champion schemes and public sector capacity to engage with delivery issues – e.g Coach Parking – both of which can be limited at times.</p>	The budget remains central to the continuation of this collaborative work. If the capital funds were withdrawn, the raison d'être for the MTIG would disappear. The rate of spending is mostly determined by the capacity of SSDC, town councils and local regeneration groups to organise and deliver sound schemes together. This is limited by a variety of local and district wide circumstances. Measures to increase that capacity are possible but would require either increased revenue spend or a further review and re focussing of Area Development Work in North, West and East to invest more in the specific development of MTIG.

Project	Date Funding Agreed	Original Budget £'000	Remaining Budget £'000	Reason for Delay (Update from Officer)	Risks of not retaining funding (Update from Officer)
Reckleford Gyratory	Feb 07	1,721	88	Report to Yeovil Vision Board in January to discuss way forward with respect to the remaining budget.	The Council would not be able to meet its requirements to develop this area of Yeovil.
Local Delivery Vehicle (Yeovil Vision)	Feb 09	100	34	£5k has been allocated by the Yeovil Vision Board towards improvements to the signage from National Tyres by County Council but this is yet to be paid out.	Remaining budget to be allocated to Yeovil Vision projects.
Foundry House	Apr 99 *	883	4	* Subsequent reports to DX since this date.	New project to be identified to spend remaining money in line with DCLG grant.
Dual Use Sports Grants	Feb 05	260	5	Holyrood AGP have been paid £45k out of £50k (90%) awarded. Awaiting compliance on all aspects of the funding award before final payment made but will be 2016/17.	The reputational damage would be extremely detrimental to the future dual use provision at this site. SSDC has made them a definite offer of funding which we need to honour providing they meet the necessary conditions.
Multi Use Games Area's	Feb 08	370	70	Quotation documents and pre application advice being sought for scheme at Bruton. Not going to be completed this financial year therefore re-profiled budget of £35K into 17/18. Assessment of allocation of remainder of funding still to be carried out.	The Council would be unable to provide financial support MUGA projects it has promoted. The reputational damage would be high in both communities.
Grants for Parishes with play	Feb 08	718	28	Rickhayes, Wincanton is largely complete, awaiting final castle feature construction dependent on new ground settlement to ensure good foundation, likely to be in the spring. Decisions about final spend at Ilton cannot be made until conveyance of new recreational ground concluded.	The Council would be unable to financial support parish play area projects it has promoted and where local expectations have been raised. Non-payment of contracts would place Parish Councils in breach of contract. Children may be put at risk. The reputational damage would be high.